

Southport Presbyterian Church

Annual Report 2010



The Reverend Ann B. Jahnes, Pastor

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Our Mission

To glorify God and share the love of Christ in all we say and do

Our Vision

To be and become a place where:

People love to come to worship

People love to give their time and resources in mission and service

People love to study and proclaim the Word of God

People love to spend time together to build caring relationships and to grow as disciples

People love each other and feel they belong

All are welcome.

May the God of steadfastness and encouragement grant you to live in harmony with one another, in accordance with Christ Jesus, so that together you may with one voice glorify the God and Father of our Lord Jesus Christ.

Romans 15:5-6

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Pastor's Report

*For everything there is a season, and a time for every purpose under heaven.
Ecclesiastes 3:1*

Having come to Southport Presbyterian Church in January 2010, I have been through all the seasons of the year with you. Here are some things I discovered.

Epiphany: a season of revelation, perceiving God's presence. Last winter was a time of discovery as I became acquainted with this church, her leaders, and ministry. I learned we have enthusiastic members who love their church and are involved in it and hard-working leaders who take seriously the Presbyterian way of sharing ministry. Our ministry is characterized by generous giving to the community, intellectual curiosity, spiritual depth, and beautiful music and worship. I pray that I will help the church continue and strengthen this legacy of healthy ministry.

Lent: a season of repentance and reflection. As time went on, I learned of the concerns of the church. The sudden illness of your former pastor before her departure left a wound for many of you. An aged multiple use building created financial and usage woes. Loyalties between old Southport and new Southport were unresolved. A self-portrait of a retired church limited outreach to others. A vision for our future was unclear. I pray that we can address these issues to strengthen our mission.

Easter: a season of new birth to everlasting life. God gives us possibilities that we could not have imagined alone. I began to see new places of God's intervening grace. I wondered: what will we cherish and hold on to and how will God do a new thing among us? I pray for all the signs of new life.

Pentecost: a season of the awakening spirit in all disciples. When Laurie Russ and I returned from the Montreat Worship and Music Conference, we were filled with fresh ideas for worship. The conference sparked my appreciation of her talent and my joy for worship. Without Pentecost, the church would be a sect of Judaism in a tiny corner of the world, but when every disciple receives a gift of the spirit, Christ is alive everywhere. I pray that we enable all members to discover their gift and their ministry.

Ordinary Time: a season of daily living. Time itself is a gift, and I was grateful for the gift of settling in. Relationships are so important as we grow together. We become deeply connected through living out the disciplines of prayer, worship, mission, caring for others in the world and for one another. I pray for the daily rhythms of life together.

Advent: a season of preparation and anticipation. In preparation for the holy season of Advent, I spent a week of continuing education in a program called CREDO. We were guided to ask ourselves: to what do I give my heart? It is both meaningful and unsettling to explore the deep questions, and I continue to work on them. I pray for my own discernment and for vision of the church.

Christmas: a season of wondrous birth. The big truth of Christian faith is this: God wants to be with us. God understands what our lives are like, with their ups and downs, and we know that God loves us, in our accomplishments and our mistakes. As we come full circle through the seasons of the spirit, I know that God has been with us in Epiphany discovery, Lent reflection, Easter new life, Pentecost inspiration, Ordinary daily living, and Advent expectation. We have so much to be grateful for and so much to hope for. God is good!

Reverend Ann B. Jahnes, Pastor

2010 Session Members

Class of 2010

Carol Hazelton

Doris Irwin

Betsie Lytton

Class of 2011

Julia Hill

Tom McCune

Norm Praet

Class of 2012

Ruth Lawrence

David Lineback

Ben Wilson, Jr.

Session Committees

Administration	Carol Hazelton
Buildings & Grounds	Norm Praet
Christian Education	David Lineback
Congregational Care	Betsie Lytton
Fellowship	Julia Hill
Finance & Stewardship	Tom McCune
Long Range Planning	David Lineback
Mission	Ben Wilson
Nominating	Carol Hazelton
Outreach	Ruth Lawrence
Personnel	Carol Hazelton
Worship	Doris Irwin
Clerk of Session	Carol Hazelton

Officers of the Corporation

President	Tom McCune
Vice-President	Norm Praet
Secretary	Carol Hazelton
Treasurer	Marilyn Whitford
Assistant Treasurer	Lena Fisher

Membership Statistics 2010

Active members, Jan 1, 2010	211
New members	23
Moved to inactive status	-8
Deceased	-2
Active members, Jan. 1, 2011	224

Session Highlights 2010

During 2010 session:

- Held the annual session retreat at the Baptist Conference Center, Caswell Beach
- Continued a year long study and discussion of *Spiritual Leadership for Church Officers* by Joan Gray
- Approved communion education for school age children in the fall to prepare those children to participate in worship when the Lord's Supper is celebrated.
- Approved seeking a continuing mortgage with Waccamaw bank to replace the construction loan on the sanctuary building
- Approved a resolution in recognition of the life of Margaret Harper and her generosity and friendship to Southport Presbyterian Church.
- Supported Brunswick Family Assistance participation in Presbytery's two cents a meal program
- Approved the West Virginia mission trip
- Recognized the valuable contributions of Bruce Maxwell in installing and maintaining the church computers for many years
- Approved the establishment of a long-range planning focus group with Elder David Lineback as the chair.
- Voted to expand the number of elders on session by one person each year so there will be twelve elders on session.
- Approved reconfiguring the arrangement of the work space, the administrative assistant's office and the pastor's office.
- Approved the installation of new playground equipment
- Heard a presentation by Rev. Nancy Gladden, the Mission Coordinator for the East Community of the Presbytery of Coastal Carolina
- Approved re-structuring of church committees to reflect the enlarged session. Each elder will assume one of the following responsibilities: Clerk of Session, Administration, Building and Grounds, Children and Family Ministry, Adult Christian Education, Congregational Care, Fellowship, Finance, Mission, Outreach, Worship, and Long Range Planning.

Elder Carol Hazelton, Clerk of Session

Administration

The mission of the Administration Committee is to support the operations of the church office and the business functions of the church in order to facilitate the various ministries of the church.

It “takes a village” to accomplish the many tasks of the Administration Committee. Members of our group include:

Doug Harris	Coordination of office volunteers
Bob D’Reaux	Purchase of paper supplies
Bobbie D’Reaux	Editor of our monthly newsletter, “Coastal Chronicles”
Sandy Toth	Data input, creation of cards & forms
Dorothy Johnston	Church historian
Peg Johnson	Creation, maintenance & updating of our website
Bruce Maxwell	Information technology

Of course, our office benefits from the skillful efforts of our Administrative Assistant, Elaine Donato. Elaine is the face and voice of Southport Presbyterian Church to anyone who calls or stops by the office. She also produces our bulletins, handles correspondence and communications, and undertakes numerous tasks as needed. Most recently Elaine has used her artistic and photographic talents to produce creative and specialized bulletin covers.

A cohort of volunteers staffs the office from noon to 3:00 p.m. on weekdays. They provide many essential services which facilitate the work of our church.

Special projects undertaken this year include:

- Re-arrangement of the office spaces and creation of a new office for the pastor
- Lease of a new color copier/printer
- Purchase of new computers
- Contracting for computer maintenance and service with Coastal Computers
- Purchase of a new projector and laptop for use in classes and small groups

Elder Carol Hazelton, Chair

Buildings and Grounds

This was a challenging year from day one, literally. We were faced with a leaking roof over the Moore Street entrance to the narthex. We had a temporary patch placed but couldn’t make a permanent repair until it got a lot warmer. That took a couple of months. A serendipity of the event was that when the repair was being made we were able to thoroughly clean the bell tower while it was on the ground.

We conducted “blue jean Sunday” events in March and November doing painting, landscaping, pruning, planting and generally sprucing up the church shrubbery and grounds.

The pastor’s office, kitchen and administrative areas of the Christian Education Building were largely renovated. Complete face lifts included painting, reallocation of space and some new furniture and equipment. A new stove, sink and disposal were donated by the Presbyterian Women. There is a new foyer floor there, too. Oh, we’re looking good!

The parking area behind the Christian Ed. Building was enlarged by slightly reducing the playground. We also were able to replace the old, unsafe playground equipment with new, more attractive, useful and practical elements provided by a gift from former members.

The parking area in front of the sanctuary was more effectively defined and identified with access restricted to the prescribed areas. This included removing some obstructions.

A proper and effective fountain was added to the Memorial Garden providing a visible and audible water flow.

We engaged two engineers to review the needs of the Christian Education Building. Their primary recommendation was to replace/reduce the windows with newer, more cost effective, insulated, glare reducing ones.

Committee Members: Ben Wilson, Debby Jacoby, Gay Ausband, Ted Brewer, Ken Brown, Dell Cagle, Norm Carathanasis, Bob D'Reaux, Joyce Galuski, Don Hazelton, Walle Johanson, Bob Lee, Mike Hill, Rhodes Messick, Marty Kesmodel, Rick Cacchione, Jim Straub

Elder Norm Praet, Chair

Christian Education

Christian Education continued an active year of normal responsibilities plus adding some new elements. Church school teachers were recognized for their service during worship services on May 30th.

Child/Youth Sub-Committee – Rita Wissinger (Chair), Sandy Egbert, Marcia Fetter, Julia Hill, Phyllis Johanson, the Reverend Bob Lee, Grace Lee, Pat Praet

The Live B.I.G. (Believe in God) curriculum was used throughout the year. It involves a variety of learning styles and is easy to use (adaptability to different ages). In addition to normal responsibilities for holding children's Sunday school classes, other activities included the following.

- Recognizing the need for education of youth about communion and its role in Christian worship, a recommendation was made to and approved by Session that children/youth of school age be invited to remain in church with their parents during the worship service on the first Sunday of each month when communion is served. This was initiated in October following the Reverend Bob Lee and Grace Lee leading an educational session for students and parents on Sunday, September 27.
- Federal regulations require the presence of at least two adults in any class involving children, including the nursery where this requirement was not being met regularly. After several efforts and the assistance of the Reverend Ann Jahnes, about a dozen volunteers were obtained to assist in the nursery.

- Carolyn Bates continued her excellence in providing childcare for toddlers and infants. She was awarded a certificate of recognition and appreciation for her dedicated service.
- Bibles (children completing third grade) were presented to Joanne Kaley and Caleigh McGuire on May 30.
- An Easter celebration on March 28, following the worship service, included an egg hunt, pizza, and crafts and enjoyed by children, parents and/or grandparents.
- Assistance in planning, emphasis on children's activities, the All-Church Picnic at Boiling Springs Lake on September 12
- Children led the worship service on October 17, designated as Children's Sabbath in the Presbyterian Planning Calendar.

Adult-Education Sub-Committee – David Lineback (Chair), Bobbie D'Reaux, Robert D'Reaux, Carol Hazelton, Jaxie Julian, the Reverend Bob Lee

- The Adult Bible Study Class, led by Bobbie and Bob D'Reaux, uses the Kerygma materials as the basis for discussions. A study of John was completed in early September, followed immediately by initiating a study of Revelation.
- The Reverend Ann Jahnes led a Lenten study using the book "Practicing Our Faith" by Dorothy Bass.
- A "Becoming Disciples Through Bible Study" class was begun in September and will meet for 34 weeks on Tuesday evenings. It is led by the Reverend Ann Jahnes.
- Several successful Computer Workshops, led by Peg Johnson, and a CPR/AED class, led by Carol Hazelton and Blanche Maxwell, were scheduled, completed and were well received.
- A six-week study of "Being Reformed: Theology for Presbyterians" by Don McKim, led by the Reverends Bob Lee and Ann Jahnes, was scheduled as a second adult education class beginning in September.

Library Sub-Committee – David Lineback (Chair), Doty Armstrong, Laura Cacchione, Judy McCune, Elaine Witmer

The tasks of selecting (and purchasing, if necessary) new titles, cataloging donated and purchased acquisitions, shelving new and returned volumes, writing a book review for each monthly newsletter and encouraging use of the library continued. A copy of each book review is maintained in a folder in the library. A number of titles were donated during the year, greatly benefiting the library and its users. There are now nearly 350 books, CDs, videos, DVDs and periodicals in the library, with several awaiting classification and shelving in January 2011.

Elder David Lineback, Chair

Congregational Care

Members of the Congregational Care Committee are: Gayle Allen, Ted Brewer, Laura Cacchione, Jan Caudill, Charlotte Duncan, Sandy Egbert, Cynthia Evans, Sam Furiness, Connie Harris, Grace Lee, Betsie Lytton, Blanche Maxwell, Sue Meyer, Judy Sawers, and Rev. Ann Jahnes.

The mission statement of the Congregational Care Committee is:

“To involve the congregation of Southport Presbyterian Church in caring for and loving each other with Jesus Christ as our example.”

Ways in which the committee fulfilled its mission were:

- Distributed flowers to those needing special remembrance. Gayle Allen chaired the flower care group until this function was absorbed by the Worship Committee.
- Sue Meyer mailed an average of 20-25 cards each month to our members celebrating birthdays and for special remembrances. These cards were created by Rev. Bob Lee.
- The Phone Tree was reorganized to support church members without e-mail to alert them to computer broadcast messages from the church. Debby Jacoby chaired this service.
- The Cancer Support Group met monthly throughout the year, chaired by Rev. Ann Jahnes.
- A CPR course was provided in March by Blanche Maxwell and Carol Hazelton and attended by eight members.
- Easter door hangers made by the Sunday School children were distributed by various committee members to our homebound members.
- Laura Cacchione and Betsie Lytton helped Helen Hodson celebrate her 97th birthday on April 22 at Ocean Trail.
- Rev. Ann Jahnes and Betsie Lytton served in-home communion to our homebound members during Easter, World Communion Sunday, and Christmas.
- The committee explored the possibility of implementing a Stephen Ministry program with input from St. Andrews Covenant Presbyterian Church. We decided to table the project at this time due to the initial financial commitment.
- The Knitting Group continues to meet twice a month. They participated in the Sunday service in October and displayed some of their beautiful handiwork. They have distributed prayer shawls, caps, and blankets to those we want to especially remember and comfort.
- Laura Cacchione and Sam Furiness presented a plan to the committee at Rev. Ann Jahnes' suggestion to give more structure to our ministry and to better utilize the strengths of our members.
- Gayle Allen and Blanche Maxwell are sending our prayer cards each week.
- Sue Meyer and Jan Caudill made beautiful Christmas door decorations which various committee members took to our homebound and special members.
- Blanche Maxwell and Grace Lee contributed Parish Nurse articles in our *Coastal Chronicle* newsletter each month.

- The committee facilitated support from the congregation who assisted with meals, transportation, running errands, visits, and contacts during the year, with special thanks to Sandy Egbert for the great job she does coordinating meals.

God has blessed us with so many loving and caring people in our church. We find the blessings we share are returned to us many times over in this nurturing ministry. It has been such a joy to serve on this committee.

Elder Betsie Lytton, Chair

Fellowship

The New Testament tells us of a number of occasions when Jesus enjoyed the fellowship of his disciples, friends and family by having a meal with them. There was a wedding feast at Cana, visits with Mary, Martha and Lazarus, a picnic of bread and fish with a multitude, breakfast on the beach, and, of course, the Passover Feast with his disciples in the upper room.

As we consider these stories and the fellowship that we enjoy at Southport Presbyterian Church, we are reminded of our mission statement:

“The mission of the Fellowship Committee is to provide opportunities for Christians to gather together where they can meet in fellowship, greet one another, enjoy one another’s company, break bread together, and share their faith stories.”

The following such opportunities were held during the 2010 year:

- Reception for the Reverend Ann Jahnes
- “Souper Bowl” Sunday luncheon
- Luncheon following the Lenten Service for Southport-Oak Island Interchurch
- Easter Sunrise Breakfast following the sunrise service
- Everybody’s Birthday Celebration
- Luncheon following the Southport-Oak Island Interchurch Fellowship Meeting
- All Church Picnic at Boiling Spring Lake
- Third Annual Oktoberfest Luncheon
- Consecration Sunday Luncheon
- “Hanging of the Greens” Chili Dinner
- Christmas Potluck Dinner

Each Sunday following the worship service, a fellowship time with coffee, lemonade, cookies and/or other special goodies, was held in the Narthex or Fellowship Hall. The entire congregation has been encouraged to become involved as fellowship hosts. We had many “new” members participate in this fellowship time throughout the year.

The planning and preparation of food for fellowship events has provided an opportunity for special fellowship for those on the committee. We feel that each of these events throughout this past year offered its own unique opportunity for us to come together, be better acquainted, and become a closer-knit family of faith. As a committee, we are

grateful for the opportunity to host these many occasions. We wish to thank the many members of the congregation who have helped this committee in a variety of ways. Your help is always appreciated. The committee wishes to also thank the Presbyterian Women and members of the Building & Grounds for contributing money and talent to update the kitchen with a few new appliances, and brighten our cabinets and walls!

Elder Julia Hill, Chair

Finance

2010 Operating Plan/Actual

We continue to hold our own for operating plan financial performance, especially with the current economic conditions. As a congregation, you were very close to fulfilling pledge promises. However, the budgeted income was below budget. The elders managed expenses well in their respective areas. This resulted in a shortfall at the end of the year which was covered from a reserve. The attachment summarizes our finances.

Many thanks go to the Finance Committee which has continued to serve the church well this year: Bill Allen, Dave Caudill, Bob D'Reaux, Lena Fisher, Don Hazelton, Marty Kesmodel, Bruce Meyers, Taylor Ryan and Marilyn Whitford. We also thank those who served on the Stewardship Committee chaired by Rita Wissinger: Bill Allen, Don Byrum, Ron Davis, Lena Fisher, and Pat Gauck. A special thank you goes to Marilyn Whitford and Lena Fisher who continue in the difficult and demanding roles of Treasurer and Assistant Treasurer.

2010 Investment Report

These investment funds represent the funds that have been established over time for specific uses. The two major areas are (1) Restricted funds and 2) Unrestricted funds. Generally, we can use only the interest from restricted funds. Unrestricted Funds include the General Reserve for operating plan backup, etc., the Capital Expense Reserve for emergency repairs, and the Memorial Fund for purchase of equipment, etc., as approved by Session. At the beginning of the year we moved from interest bearing funds to short term bond funds for the restricted funds and to income and growth funds for the unrestricted funds. This resulted in a 11.75% growth in the Reserve Fund and a 5.4% growth in the restricted funds. It should be noted that funds from the Capital Expense Reserve was use for roof repairs in the sanctuary.

2010 Building Construction Report

As the construction loan was coming due this spring, a commercial mortgage was negotiated for \$500,000 at 5.75%. This was used to pay off the balance the construction loan, which was originally \$1,122,000. To pay this loan down to \$500,000 in the three years we were obligated to make principal payments is remarkable and a credit to our congregation. As shown in the final report, this was accomplished by two capital building

	Stewardship		2011 Plan	
	2010 Number	Amount	Number	Amount
Pledge Income	89	\$197,880	91	\$223,080
Non-Pledge Income		\$19,500		\$16,000
Loose Plate Income		\$20,500		\$16,000
Total Offering		\$237,880		\$255,080

2010 Investments

	1/1/2010	1/1/2011
Restricted Accounts		
Endowments	\$26,489	\$27,932
Total Restricted	\$26,489	\$27,932
Unrestricted Accounts		
Reserve Fund	\$44,779	\$50,047
Memorial Fund	\$2,028	\$4,067
Capital Building Expense Reserve	\$21,538	\$15,116
Total Unrestricted	\$68,345	\$69,230
Grand Total Investments	\$94,834	\$97,162

Construction Final Report

Source of Funds

Initial Building Fund	\$ 350,762
Capital Building Fund Pledges - First	342,792
Capital Building Fund Pledges - Second	472,278
Operating Budget Contributions	149,343
Other (Ways & Means, Donations, etc)	144,109
Long Term Mortgage	500,000
Total	\$ 1,959,284

Use of Funds

Construction Costs	\$ 1,706,857
Construction Loan Interest Expense	250,242
Remaining in Building Fund	2,185
Total	\$ 1,959,284

Building Fund Balance January 1, 2011 \$ 8,304

Mortgage Principal Balance Jan. 1, 2011 \$ 476,690

Elder Tom McCune, Chair

Mission

Our Mission is to foster a united witness for Christ in our community and to meet the human needs of the people in Southport and beyond.

The Mission Committee members consist of Julia Hill, Nancy Kreider, Pat Lineback, Betsie Lytton, , Bob Lee , Gladys Marshall, Bob Marshall, Jim Straub, Al Whitford and Ben Wilson, Jr.

The Mission Committee enjoyed a successful year with tremendous support from our congregation in both time, talent and financial contributions.

The various “special offerings”, Peacemaking, One Great Hour of Sharing and Joy Gift, brought in funds for those in need.

“Souper Bowl Sunday”, in concert with the Fellowship Committee, enjoyed a large turn out again with lots of food, fun and money being donated to the Food Pantry. The Mission donations, CROP Walk, as well as individual member donations to the Pantry amounted to over \$2,000.00 toward helping to satisfy hunger in our community.

Our participation in Project C.U.R.E. resulted in five shipments of needed medical equipment and supplies donated by Doshier Hospital, New Hope Clinic and Hospice. These donations were forwarded on to be combined with others and shipped to distressed areas in need around the world.

Our West Virginia Mission trip placed ten members of our congregation in an area of great need to help satisfy that need and to do the work of the Lord.

The outpouring of congregational support for CROP Walk was truly outstanding. Our church fielded a force of twenty eight volunteers who raised over \$1,400.00 in support of fighting local and global hunger.

With seven charities represented, the annual Mission Fair provided our membership with first hand information about the depth of the need in our area by bringing home Christ’s admonitions of “Love thy Neighbor and Feed My Sheep”.

Southport Presbyterian’s participation with twenty other churches in the Southport Oak Island Interchurch Fellowship, which sponsors the Food Pantry and the Human Needs project encourages communication with fellow Christians in all aspects of our communities’ human needs and opportunities.

Communities in Schools, through Southport Elementary is a beneficiary of our support with back to school supplies and through the Angel Tree at Christmas. In 2010 we supported three needy families, Ocean Trails Convalescent Center and Providence Home/Teen Emergency Center. The large oversubscription to Angel Tree is a testament to the overwhelming generosity of our congregation.

Thanks to Ann Jahnes and Laurie Russ, plus from ten to fifteen church members who lead devotional services for Doshier Nursing Center again this year. During the four Sundays in November the attendance by the patients topped out at eighteen. Both Doshier patients and our members were blessed by this experience.

Thank you to the members of the Mission Committee and the congregation for a good year and for helping toward fulfilling our Mission statement.

Elder Ben Wilson Jr., Chair

Nominating

The Session Nominating Committee consisting of Lena Fisher, Carol Hazelton, Julia Hill, Marty Kesmodel, Bruce Maxwell, and Al Whitford, met from late August into October as they worked to discern candidates to serve as Elders during 2011. The task was somewhat more challenging since session had voted to expand from nine to twelve elders. Under the leadership of Pastor Ann Jahnes, the committee pursued its mission and presented a slate of Elder candidates at the congregational meeting on October 31st. The Elders elected are:

Class of 2011
Gordon Monahan

Class of 2012
Elaine Witmer

Class of 2013
Bill Allen
Ken Brown
Laura Cacchione
Peg Johnson

Elder Carol Hazelton, Chair

Outreach

The Outreach Committee participated in the following activities in 2010:

- Conducted three New Member Orientation Meetings which were held following worship service and included serving lunch to all attendees.
- Coordinated three New Member Mixers (dinners and fellowship) at homes of various congregation members.
- Reprinted our Tri-Fold Brochures with several changes, including new photos and information regarding our new pastor. Brochures are placed in church pew racks, are available at the Visitor Center and are placed in the Brunswick Newcomer packets.
- Produced a new Church Pictorial Directory with the able assistance of Bob D'Reaux, church photographer.
- Arranged an interview for our new minister, Reverend Ann B. Jahnes, with the State Port Pilot. The article highlighted Rev. Jahnes' education, past work experience and interesting world travels. The article was well-received in the community.
- Arranged publicity in State Port Pilot for special worship services.
- Prepared a new information sheet outlining and reinforcing responsibilities for Greeters to ensure that any questions are answered and a warm welcome is given to our visitors and congregants before worship. The information sheet will be given to each new Greeter and distributed to all current Greeters once each year.

- Provided new signage for Easter worship service.
- Changed signs as appropriate for summer worship hours, regular worship hours and special services.
- Replaced old and corroded signage hardware.
- Considered new ideas for holding New Member Mixers. We are hoping to find a more convenient time for members to attend. Having a more structured process would also facilitate announcement of New Member Mixer date at the Orientation Meeting so that members can calendar this date several weeks in advance. New process is still in planning stage and will be decided upon in early 2011.

Outreach Committee members were: Madelyn Clow, Marcia Fetter, Carolyn and George Gunter, Lynn and Matt Pfeiffer.

Elder Ruth Lawrence, Chair

Personnel

The Personnel Committee met in July to conduct the annual review of staff evaluations. Pastor Ann Jahnes had conferred with the staff members to identify strengths and challenges in their job performance. The committee received the evaluations and determined the salary treatments for the staff members.

Committee members are: Dave Caudill, Bob D'Reaux, Rev. Bob Lee, Grace Lee, Dave Lineback, Bruce Maxwell, Elder Tom McCune, Mike Tedder

Elder Carol Hazelton, Chair

Worship

Our year began with the arrival of the Rev. Ann Jahnes as our new Pastor, and this year has been a remarkable journey with her. She has brought wonderful ideas of congregational participation to our church. We thank God for her presence.

Together the Worship Committee, the Pastor, and the Director of Music discuss past services and develop plans for new worship opportunities. It is our hope that the Congregation has been given the opportunities for worship and prayer acknowledging God's sovereignty and grace and in keeping with the Presbyterian Book of Order.

Special services were held during the year including:

- Installation service for the Rev. Ann Jahnes
- Maundy Thursday tenebrae service
- Good Friday Noon service
- Easter Sunrise service at Kingsley Park
- Easter Worship Service
- Pentecost
- A service led by the West Virginia Mission Team
- Advent Worship services
- Christmas cantata
- Christmas Eve Candlelight Service with Communion
- Evening Wholeness and Healing Service.

Special thanks go to the Rev. Bob Lee who led our worship services several times this year and assisted our Pastor on several occasions.

Our choir has presented outstanding music throughout the year and we continue to be blessed with having Laurie Russ as our Director of Music. The Christmas Cantata was presented in December and included four instrumentalists. In addition, the children of the church participated as worship readers. Thanks to Dell Cagle we have started a Youth Acolyte group of our young people and are hopeful of participation once a month

We were pleased to have Sharon Byrum in charge of the decorating for the Lenten season and Gay Ausband who chaired the Hanging of the Greens this year. A special thanks to all the committee and the extra helpers: Ted Brewer, Don Hazelton, Bob and Bobbie D'Reaux. In addition we send our thanks to Greta Forsythe for taking the minutes over the last three years while I have been chairman. We all miss her smile and talents and wish her the very best living in Florida. Thanks to Joyce Galuski for keeping the statistics for attendance. We thank our sacristans, Doty Armstrong, Isabel Teasdale, Pat and Dave Lineback, and Bill and Bobbie Davis who faithfully prepare the elements. Thanks to Isabel for changing the paraments when needed. To Shirley Wilson who recruits our worship readers every Sunday, to Byron Price, Ted Brewer and Dell Cagle who operate the sound system and acquire ushers and greeters, we send our grateful appreciation. As I complete my three years as Elder Chair of the Worship Committee, I send my heartfelt thanks.

Please contact any of our committee listed below if you have any suggestions that would make our services more meaningful for you.

Worship committee members:

Doty Armstrong
Gay Ausband
Sharon Byrum

Dell Cagle
Joyce Galuski
Dorothy Johnston

Tom McCune
Isabel Teasdale
Sandy Toth

Elder Doris Irwin, Chair

Presbyterian Women

Presbyterian Women continued this year with great activities and charitable projects. Our two well-attended circles started new studies. The Morning Circle, led again this year by Diane Price, is studying Revelation. The Afternoon Circle, led by Laura Cacchione, began the study of the book One Foot in Eden by J. Philip Newell.

Charitable contributions went to Barium Springs Home for Children, Hope Harbor Home, and Providence Home. Fundraising again included the Margaret Rudd Cake Sale. Money continues to come in from the sale of the Southport PW cookbook Serve and be Served. The Nut Sale project has been another continuing source of our fund-raising. Money went to the Church for the purchase of a new stove and sink for the kitchen.

Special Events:

- January 5- Epiphany Tea at Carillon Assisted Living
- April 18- Baby Shower honoring Ginger Hedblom
- April 24- PW Spring Outing to Shelton Herb Farm with a picnic afterward.
- June 6- PW Tea, celebrating the founding of PW 98 years ago. Jaxie Jullian led us in a musical devotion and a candle was lit for Jean Rudy who died this year. Greta Forsythe received a Lifetime PW Membership Award for her devoted service to PW. Pastor Ann Jahnes was our speaker.
- August 6- Luncheon at Pat Praet's home for old and new board members.
- Sept ember- New Officers installed
- October - PW Retreat at the Baptist Assembly on Oak Island. The program was led by Pastor Ann Jahnes. Her topic was "Water and the Way".
- December 21- Trip to the 1st Presbyterian Church in Wilmington for an organ recital and lunch

Our slate of officers for 2010-2011

Moderator	Pat Praet
Vice Moderator	Gayle Allen
Recording Secretary	Joyce Galuski
Treasurer	Beth Leyden
Historian	Dorothy Johnston
Moderator of Giving	Georgia Altman
Moderator of Search	Debby Jacoby
Facilitator of Spiritual Nurture	Jaxie Julian
Delegate to Session Nominating Committee	Cynthia Evans
Morning Circle	Diane Price
Afternoon Circle	Laura Cacchione
Pecan Sales	Barbara Griffin, Sue Meyers, Nancy Robinson

Pat Praet, Moderator

Southport Presbyterian Women 2010 Financial Report

January 1, 2010	\$6,298.92
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INCOME

Pledges	697.50
Fellowship of the Least Coin	133.62
PW Birthday Offering	586.80
Barium Springs Benevolence	3365.00
PW Retreat	280.00
Funeral Honorarium	300.00
PW Nut Sale	2108.00
Margaret Rudd Bake Sale	1120.00
Cookbook Sale	2895.00
Gift	100.00
Study Guides	192.00
Providence Home Benevolence	110.00
Sale of Tea Set and Tray	198.75
Total Income	\$8495.92

EXPENSES

Presbytery	412.75
PW C. Carolina Birthday Offering	586.80
Providence Home	110.00
Carillon Gifts	43.66
Barium Springs Benevolence	365.00
Funeral Reception Expenses	203.97
PW Nut Purchase	1381.80
Women's Retreat	377.00
PW Birthday Celebration	44.22
Cake Sale	16.97
Study Material	29.25
Postage	49.88
Honorary Life Membership	95.00
PW Conference	1200.00
Cookbook	2017.40
Kitchen Update	1010.35
Coffee Urn	28.04
Tablecloths	293.14
Children's Bibles (2)	26.98
Baby Shower	50.00
Least Coin	29.60
Bank Charge	5.00
Total Expense	\$8376.81

INVESTMENTS: Certificates Of Deposit: BB&T, Security Savings \$10,344.29

GRAND TOTAL ASSETS Jan. 1, 2011	\$16,762.32
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Mary Beth Leyden, Treasurer, Southport Presbyterian Women